

Long-Term Maintenance Plan

Replacement/maintenance of these items will come from the Long-Term Maintenance Fund rather than the annual budget. The annual budget should adequately fund Long-Term Maintenance so that this account has sufficient funds to cover these expenditures as needed, based on their life expectancy.

Last update 2/25/2012				
Item	Date of installation	Current age	Average life expectancy	Replacement cost
HVAC				
Heat pump 1 New West Wing				
Heat pump 2 New West Wing				
Heat pump 3 inside unit West Wing				
Heat pump 4 inside unit West Wing				
Heat pump 5 inside unit West Wing				
Heat pump 345 outside unit West Wing				
Heat pump 1 New East Wing				
Heat pump 2 East Wing				
Heat pump 4 inside unit East Wing				
Heat pump 5 inside unit East Wing				
Heat pump 345 outside unit East Wing				
Heat Pump 1 inside unit sanctuary				
Heat Pump 2 inside unit sanctuary				
Heat Pump 3 inside unit sanctuary				
Heat Pump 123 outside unit sanctuary				
Heat pump parsonage				
HVAC pastor office				
HVAC counseling room				
Roof				
Roof East Wing				
Roof West Wing				
Roof Sanctuary				
Roof Parsonage				
Roof East "doghouse"				
Roof West "doghouse"				
Appliances				
Water heater front foyer closet				
Water heater east wing restrooms				
Water heater nursery				
Water heater 4/5 yr old restroom				
Water fountains				
Baptismal heater				
Parsonage water heater				
Parsonage refrigerator				
Parsonage stove				
Parsonage Microwave				
Kitchen Microwave				
Kitchen stove				
Kitchen refrigerator				
Vacuum cleaner				
Sump Pump 1				
Sump Pump 2				
Sump Pump 3				
Sump Pump 4				
Sump Pump 5				

Technology				
Computer - secretary				
Computer - pastor				
Computer-sanctuary				
Sanctuary - Projector				
Sanctuary - TV camera				
Sanctuary - audio board				
Sanctuary amplifiers				
Cart - TV#1				
Cart - TV#2				
Keyboard (piano)				
Piano				
Church Exterior				
Parking blacktop				
Gutters and drains				
Brick repair				
Bell tower				
Exterior windows				
Exterior doors				
Playground equipment				
Storage building				
storage building				
Flooring replacement				
Carpet - East Wing				
Carpet - West Wing				
Carpet - Sanctuary				
Tile - East Wing				
Tile - East Wing				
Parsonage flooring				
Interior				
Painting - East Wing				
Painting - West Wing				
Chair replacement				
Lighting fixture replacement				
Door mat replacement				
Bathroom renovations				
Pew cushion replacement				
Pulpit furniture				
Ceiling fan replacement				
Ceiling tile replacement				
Table replacement				
Door lock replacement/repair				
Replace/repair room dividers				
Attic fans				
Office furniture				